

RESOLUTION NO. 122-04

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2004-2005 PURSUANT TO ARTICLE XIII-B
OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC 04-198 dated June 1, 2004, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2004-2005 and transmitted the same to the City Council in Report No. RTC 04-230 dated June 15, 2004; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2004-2005 is \$124,727,399.

2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2004-2005 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on June 15, 2004, by the following vote:

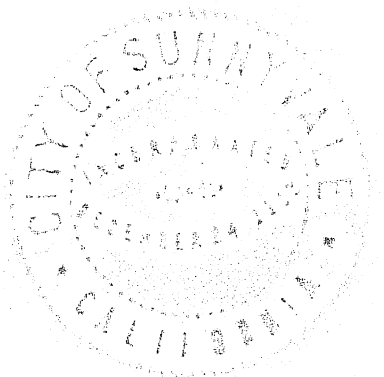
AYES: LEE, FOWLER, CHU, HOWE, MILLER, HAMILTON, SWEGLES
NOES: NONE
ABSENT: NONE

ATTEST:

Susan A. Rands
City Clerk
(SEAL)

APPROVED:

John Howe
Mayor



Certified as a true copy

By Susan A. Rands
City Clerk of the City of Sunnyvale

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2004/2005 Adopted Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 119,902,964	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (0.72%)	1.0072	State Department of Finance
2. Inflation (3.28%)	1.0328	State Department of Finance
	1.0402	(B1*B2)
Total Adjustment %	0.0402	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 4,824,435	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 4,824,435	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 124,727,399</u></u>	(A+E)

CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2004/2005 Adopted Budget

	FY 2003/2004	FY 2004/2005
Appropriations:		
035. General Fund	\$ 95,375,852	\$ 100,029,197
070. Housing Fund	2,816,804	1,784,228
110. Community Development Block Grant Fund	2,055,211	2,209,270
140. Park Dedication Fund	12,000	12,120
175. Public Safety Forfeiture Fund	57,586	3,090
190. Police Services Augmentation Fund	302,457	226,023
210. Employment Development Fund	12,501,849	10,014,000
245. Parking District Fund	250,365	165,589
280. Gas Tax Fund	2,408,041	2,513,723
295. Youth and Neighborhood Services Fund	671,265	627,229
385. Capital Projects Fund	6,003,077	9,040,000
560. Patent Library Fund	335,632	299,931
610. Infrastructure Renovation and Replacement Fund	5,157,110	1,970,446
Total Appropriations	127,947,249	128,894,846
Appropriation Adjustments:		
Non-Tax Revenues	(37,014,360)	(40,849,827)
Debt Service Appropriation	(487,768)	(411,358)
Capital Outlay	(4,848,809)	(9,040,000)
Total Appropriation Adjustments	(42,350,937)	(50,301,185)
Adjusted Appropriations Subject to Limit	85,596,312	78,593,661
Growth Rate Factor	1.0312	1.0402
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	119,902,964	124,727,399
Amount Under (Over) Allowable Appropriations Limit	\$ 34,306,652	\$ 46,133,738

CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2004/2005 Adopted Budget

	FY 2003/2004	FY 2004/2005
Revenues:		
Tax Revenues:		
Property Tax	\$ 23,379,998	\$ 30,222,666
Other Taxes	13,104,241	12,747,841
Sales Tax	24,239,000	24,015,633
Non-Restricted State Shared Revenues	5,943,147	786,691
Interest Income	3,264,795	1,920,503
Total Tax Revenues	69,931,181	69,693,334
Non-Tax Revenues:		
Federal Grants	14,198,675	11,580,153
Franchise Fees	5,421,740	5,336,107
Permits and Licenses	2,483,577	3,685,368
Miscellaneous	2,205,660	4,152,238
Inter-Fund Revenues	1,706,199	4,335,621
Restricted State Shared Revenues	2,775,817	2,738,249
Rents and Concessions	1,421,899	1,513,928
Service Fees	2,285,037	4,651,410
Other Government Contributions/Revenues	1,837,061	906,759
Fines and Forfeitures	669,776	699,893
State Grants/Reimbursements	280,873	124,424
Interest Income	1,728,046	1,125,677
Total Non-Tax Revenues	37,014,360	40,849,827
Total Revenues	\$ 106,945,541	\$ 110,543,161